

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

| Dare | Category | Clients | Expenditure |
|--|-----------------|----------------|--------------------|
| Department of Transportation | | | |
| Elderly and Disabled Transportation Assistance Program | 6 | | \$10,510 |
| | Total: | | \$10,510 |
| Division of Aging and Adult Services | | | |
| Congregate Nutrition | 6 | 87 | \$27,365 |
| Health Promotion/Disease Prevention | 3 | | \$2,088 |
| Home Delivered Meals | 4 | 48 | \$42,659 |
| In-Home Level II | 4 | 86 | \$92,308 |
| In-Home Level III | 4 | 19 | \$54,277 |
| Legal Services | 6 | | \$1,680 |
| Senior Center | 6 | | \$19,899 |
| | Total: | | \$240,276 |
| Division of Medical Assistance | | | |
| ACH-PCS Basic/Enhanced | 1 | 41 | \$233,400 |
| ACH-Transportation | 1 | 41 | \$4,017 |
| CAP/CHOICE | 4 | | \$45,014 |
| CAP/DA | 4 | 11 | \$88,319 |
| Clinics | 3 | 41 | \$7,115 |
| Dental | 3 | 86 | \$41,552 |
| HMO | 2 | 422 | \$724,124 |
| Home Health | 4 | 121 | \$87,885 |
| Hospice | 4 | 8 | \$69,838 |
| Inpatient Hospital | 5 | 16 | \$235,160 |
| Lab & X-Ray/Physicians | 3 | 407 | \$282,535 |
| Medicare Part A&B Premiums | 2 | 460 | \$529,756 |
| Medicare Part D Clawback | 2 | 293 | \$271,454 |

Division of Medical Assistance

| | | | |
|-----------------------------|---|-----|--------------------|
| Nursing Homes | 5 | 83 | \$2,052,568 |
| Other Care | 3 | 159 | \$78,573 |
| Other Practitioners | 3 | 106 | \$5,909 |
| Outpatient Hospital | 3 | 246 | \$458,551 |
| Prescribed Drugs | 3 | 145 | \$346,014 |
| Regular Personal Care (PCS) | 4 | | \$13,283 |
| Total: | | | \$5,575,067 |

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

| | | | |
|--------------------------------|---|----|------------------|
| Alcohol Rehabilitation Centers | 5 | | \$24,874 |
| Developmental Disabilities | 3 | 6 | \$18,695 |
| Mental Health | 3 | 40 | \$5,065 |
| Psychiatric Hospitals | 5 | 3 | \$168,196 |
| Substance Abuse | 3 | 5 | \$7,229 |
| Total: | | | \$224,059 |

Division of Services for the Blind

| | | | |
|---|---|----|----------------|
| Adjustment Services for the Blind and Visually Impaired | 6 | 33 | \$975 |
| Independent Living Rehabilitation Program | 3 | | \$109 |
| Medical Eye Care Program | 3 | | \$593 |
| Rehabilitation | 3 | 3 | \$6,429 |
| Total: | | | \$8,106 |

Division of Social Services

| | | | |
|-----------------------------|---|-----|-----------|
| Adult Placement | 6 | | \$994 |
| Adult Protective Services | 6 | 50 | \$43,128 |
| At-Risk Case Management | 6 | 21 | \$10,000 |
| Energy Assistance - CIP | 2 | 56 | \$12,578 |
| Energy Assistance - LIEAP | 2 | 172 | \$31,900 |
| Food and Nutrition Services | 2 | 440 | \$427,319 |
| Guardianship Services | 6 | 18 | \$22,055 |
| In-Home Aide Services | 4 | 140 | \$451,543 |

Division of Social Services

| | | | |
|-------------------------------------|---|-----|--------------------|
| Other Services | 6 | 165 | \$228,261 |
| Special Assistance: Adult Care Home | 1 | 34 | \$113,092 |
| Special Assistance: In-Home | 4 | 19 | \$77,307 |
| Transportation | 6 | 12 | \$6,285 |
| Total: | | | \$1,424,462 |

Division of Vocational Rehabilitation

| | | | |
|---------------------------|---|---|--------------------|
| Independent Living | 3 | | \$15,673 |
| Vocational Rehabilitation | 6 | 5 | \$51,838 |
| Total: | | | \$67,511 |
| County Total: | | | \$7,549,991 |